

Performance Dashboard

Local Unit Name: Keweenaw County
Local Unit Code: 42

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$893	\$950	↑ 6.4%	Negative
Fund Balance as % of annual General Fund expenditures	43.7%	39.9%	↓ -8.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	46%	0%	↓ -100.0%	Positive
Debt burden per capita	\$1,071	\$0	↓ -100.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	
Ratio of pensioners to employees	0.76			'18 N/A
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	62%	62%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	25%	25%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-		
Public Safety				
Violent crimes per thousand	5	5	↓ -9.1%	Positive
Property crimes per thousand	45	42	↓ -6.2%	Positive
Traffic injuries or fatalities	23	25	↑ 8.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.67	0.67	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	3.2%	↑ 1055.9%	Neutral
Acres of parks per thousand residents	65,733.8	65,550.6	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	0.0%