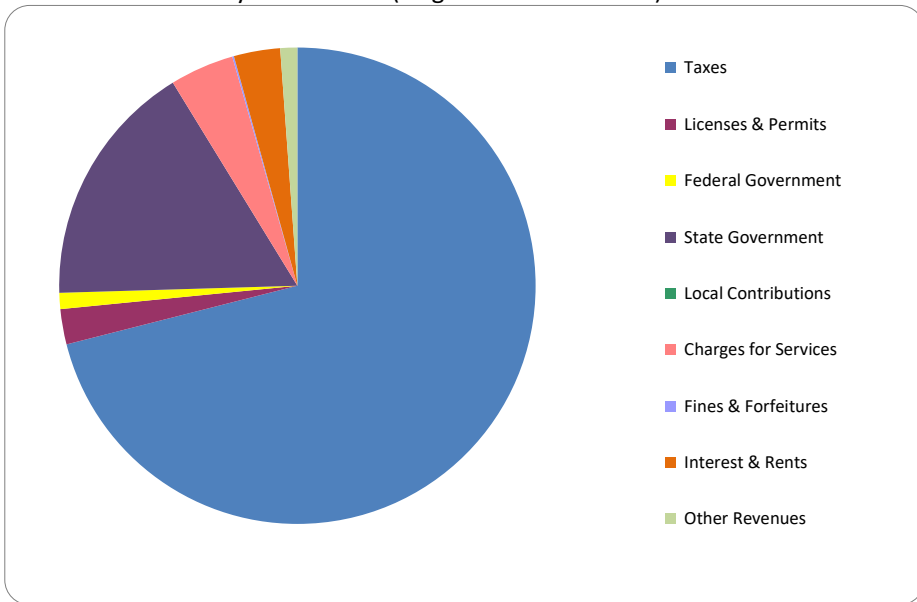


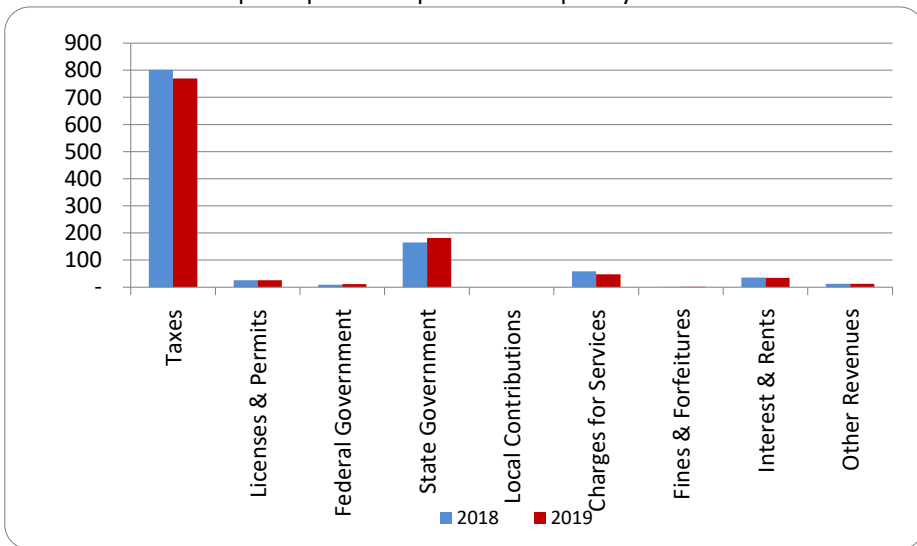
1. Where our money comes from (all governmental funds)



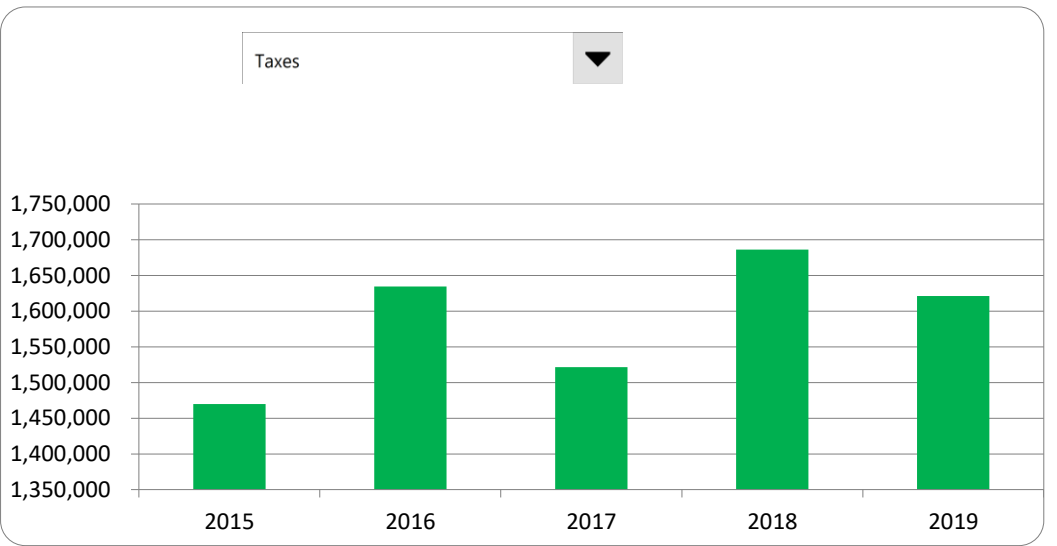
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 1,686,161	\$ 1,621,134	-3.86%
Licenses & Permits	54,294	54,618	0.60%
Federal Government	18,233	24,975	36.98%
State Government	346,656	381,465	10.04%
Local Contributions	-	-	N/A
Charges for Services	122,755	99,235	-19.16%
Fines & Forfeitures	2,000	2,600	30.00%
Interest & Rents	75,103	71,664	-4.58%
Other Revenues	26,226	26,341	0.44%
Total Revenues	\$ 2,331,428	\$ 2,282,032	-2.12%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Eric Hermanson at 906 337 1625.